	Acalanes Union High School District				
School -	LAS LOMAS	Date -	2015		
Season	FALL	Football			
Account Number	Revenue Source	Revenue Activities	Revenue Budget		
	ASB	Base budget	8,000		
	Snack Shack	Football snack shack (2,500		
	LL Football Foundation	Budget Expense Trans			
	LL Athletic Boosters	Member stipend \$15 /	825		
	LL Athletic Boosters	Ball Fund	350		
		TOTAL REVENUES	33,675		
Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget		
	Major Expenditure Category Coaches Salaries	Expenditures	Budget		
	Category	Expenditures Itemized	Budget 19,205		
	Category Coaches Salaries Athletic Trainer transfer	Expenditures Itemized District total	19,205 2,000		
	Category Coaches Salaries Athletic Trainer transfer Transportation	Expenditures Itemized	19,205 2,000 5,500		
	Category Coaches Salaries Athletic Trainer transfer Transportation Officials	Expenditures Itemized District total	19,205 2,000 5,500 5,304		
	Category Coaches Salaries Athletic Trainer transfer Transportation	Expenditures Itemized District total 5 x \$506; 5 x \$454	19,205 2,000 5,500		
	Category Coaches Salaries Athletic Trainer transfer Transportation Officials PAL	Expenditures Itemized District total 5 x \$506; 5 x \$454	19,205 2,000 5,500 5,304 750		
	Category Coaches Salaries Athletic Trainer transfer Transportation Officials PAL Balls	Expenditures Itemized District total 5 x \$506; 5 x \$454	19,205 2,000 5,500 5,304 750 350		
	Category Coaches Salaries Athletic Trainer transfer Transportation Officials PAL Balls	Expenditures Itemized District total 5 x \$506; 5 x \$454 \$15 x 50 TAL EXPENDITURES Summary Section	19,205 2,000 5,500 5,304 750 350		
	Category Coaches Salaries Athletic Trainer transfer Transportation Officials PAL Balls	Expenditures Itemized District total 5 x \$506; 5 x \$454 \$15 x 50 TAL EXPENDITURES	19,205 2,000 5,500 5,304 750 350		

LE	-33,109		
	Balance	566	